

# Enrollment Update

## 3/25/25

**Introduction:** Perla Alcaraz



## Total Enrollment / Budget enrollment

	Enrollment 24-25	Budget 24-25	% of Progress towards Budget	Over/Under Budget Goal	ADA 24-25 February
ECMS	238	231	103%	7	206.74
EPHS	509	525	97%	-16	441.00
ARMS	202	221	91%	-19	183.73
<b>DCP All</b>	<b>949</b>	<b>977</b>	<b>97%</b>	<b>-28</b>	<b>831.47</b>

# Enrollment Update

## 2/25/25

**Introduction:** Perla Alcaraz



### Total Enrollment / Budget enrollment

	Enrollment 24-25	Budget 24-25	% of Progress towards Budget	Over/Under Budget Goal	ADA 24-25 January
ECMS	239	231	103%	8	219.42
EPHS	516	525	98%	-9	458.76
ARMS	203	221	92%	-18	182.94
<b>DCP All</b>	<b>958</b>	<b>977</b>	<b>98%</b>	<b>-19</b>	<b>861.12</b>

# Enrollment Update 1/21/25

**Introduction:** Perla Alcaraz



## Total Enrollment / Budget enrollment

	Enrollment as of 1/15/25	Budget 24-25	% of Progress towards Budget	Over/Under Budget Goal	ADA as of 12/31/24
ECMS	241	231	104%	10	213.33
EPHS	521	525	99%	-4	471.33
ARMS	206	221	93%	-15	185.66
DCPALL	968	977	99%	-9	870.32

# Enrollment Update 12/10/24

**Introduction:** Perla Alcaraz



## Total Enrollment / Budget enrollment

	Enrollment as of 12/4/24	Budget 24-25	% of Progress towards Budget	Over/Under Budget Goal	ADA as of 11/30/24
ECMS	238	231	103%	7	217.27
EPHS	520	525	99%	-5	466.08
ARMS	202	221	91%	-19	186.8

# Enrollment Update

## 11/19/24

**Introduction:** Perla Alcaraz

### Total Enrollment / Budget enrollment



	Enrollment 24-25	Budget 24-25	% of Progress towards Budget	Over/Under Budget Goal	ADA 24-25 Year-to-Date
ECMS	237	231	103%	6	94.27%
EPHS	519	525	99%	-6	93.19%
ARMS	203	221	92%	-18	94.11%

# Enrollment Update

## 10/29/24

**Introduction:** Perla Alcaraz

### Total Enrollment / Budget enrollment



	Enrollment 24-25	Budget 24-25	% of Progress towards Budget	Over/Under Budget Goal	ADA 24-25
ECMS	237	231	103%	6	94.75%
EPHS	523	525	100%	-2	92.62%
ARMS	203	221	92%	-18	94.60%
<b>DCP All</b>	<b>963</b>	<b>977</b>	<b>99%</b>	<b>-14</b>	

# Enrollment Update

## 9/24/24

**Introduction:** Perla Alcaraz

### Total Enrollment / Budget enrollment



	Enrollment 24-25	Budget 24-25	% of Progress towards Budget	Over/Under Budget Goal	ADA
ECMS	233	231	101%	2	94.7%
EPHS	520	525	99%	-5	93.6%
ARMS	204	221	92%	-17	94.5%
<b>DCP All</b>	<b>956</b>	<b>977</b>	<b>98%</b>	<b>-21</b>	